

2008-09 CalPERS Position Summary

as of September 30, 2008

Division	Total Positions Authorized	Total Vacant Positions	Percent of Vacant Positions
Executive & General Operations			
Executive Office	16.0	3.0	18.8%
Diversity Program	6.0	1.0	16.7%
Office of Governmental Affairs	12.0	1.0	8.3%
Public Affairs Office	34.0	1.0	2.9%
Subtotal	68.0	6.0	8.8%
Information Technology Services Branch			
Information Technology Administration	10.0	-	0.0%
Innovation Services	123.0	16.0	13.0%
Technology Services and Support	344.0	47.5	13.8%
Pension System Resumption Project	14.0	2.0	14.3%
Subtotal	491.0	65.5	13.3%
Administrative Services Branch			
Fiscal Services	151.5	23.0	15.2%
Human Resources	105.5	16.0	15.2%
Operations Support Services	101.5	12.0	11.8%
Strategic Management Services	47.0	14.5	30.9%
Subtotal	405.5	65.5	16.2%
Member & Benefit Services			
Benefit Services	255.5	33.0	12.9%
Customer Service and Education	141.0	7.0	5.0%
Field Services	83.0	7.0	8.4%
Judges & Legislators Retirement System	11.0	1.0	9.1%
Member Services	116.5	16.0	13.7%
Office of Policy & Program Development	7.0	1.0	14.3%
Subtotal	614.0	65.0	10.6%
Health Benefits Branch *			
Office of Health Policy and Program Support	41.0	1.0	2.4%
Employer and Member Health Services	85.0	17.0	20.0%
Office of Health Plan Administration	31.0	5.0	16.1%
Long Term Care	5.0	1.0	20.0%
Division of Ops. & Infrastructure Support	17.0	3.0	17.6%
Board Of Administration Independent Consultant	-	-	-
Subtotal	179.0	27.0	15.1%
Investment Operations			
Investment Office	225.0	30.0	13.3%
Supplemental Income Programs	14.0	1.0	7.1%
Subtotal	239.0	31.0	13.0%
Actuarial & Employer Services			
Actuarial & Employer Services	190.5	17.5	9.2%
CERBT Program	4.0	3.0	75.0%
Subtotal	194.5	20.5	10.5%
General Counsel			
Legal Office	47.0	3.0	6.4%
Audit Services	45.0	9.0	20.0%
Enterprise Compliance	7.0	-	0.0%
Information Security	10.0	2.0	20.0%
Subtotal	109.0	14.0	12.8%
Total	2,300.0	294.5	12.8%

* Does not include positions associated with 2008-09 Budget Change Proposals.